

MUNICIPALIDAD DE OBLIGADO
Ejecucion Presupuestaria por Grupo

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Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	Noviembre	Saldo Presup.	Obligado	Porc. Ejec
100	SERVICIOS PERSONALES	4,932,961,475	-30,000,000	4,902,961,475	360,837,024	4,542,124,451	360,837,024	7.36
200	SERVICIOS NO PERSONALES	401,728,674	134,003,156	535,731,830	71,434,248	464,297,582	71,434,248	13.33
300	BIENES DE CONSUMO	567,784,415	326,596,746	894,381,161	161,875,280	732,505,881	161,875,280	18.10
700	SERVICIO DE LA DEUDA PUBLICA	581,884,931	38,500,000	620,384,931	940,989	619,443,942	940,989	0.15
800	TRANSFERENCIAS	2,647,854,507	171,243,494	2,819,098,001	141,335,777	2,677,762,224	141,335,777	5.01
900	OTROS GASTOS	105,314,945	356,045,847	461,360,792	0	461,360,792	0	0.00
500	INVERSION FISICA	3,862,039,545	976,924,653	4,838,964,198	202,981,711	4,635,982,487	202,981,711	4.19
520	CONSTRUCCIONES	3,594,097,547	850,714,655	4,444,812,202	201,331,711	4,243,480,491	201,331,711	4.53
800	TRANSFERENCIAS	948,208,338	101,411,133	1,049,619,471	86,100,000	963,519,471	86,100,000	8.20
800	TRANSFERENCIAS DE CAPITAL AL	948,208,338	101,411,133	1,049,619,471	86,100,000	963,519,471	86,100,000	8.20
900	OTROS GASTOS	1,000,000	40,600,000	41,600,000	0	41,600,000	0	0.00



Manuel Paredes
Contador Municipal




Gil Amarilla
Intendente Municipal